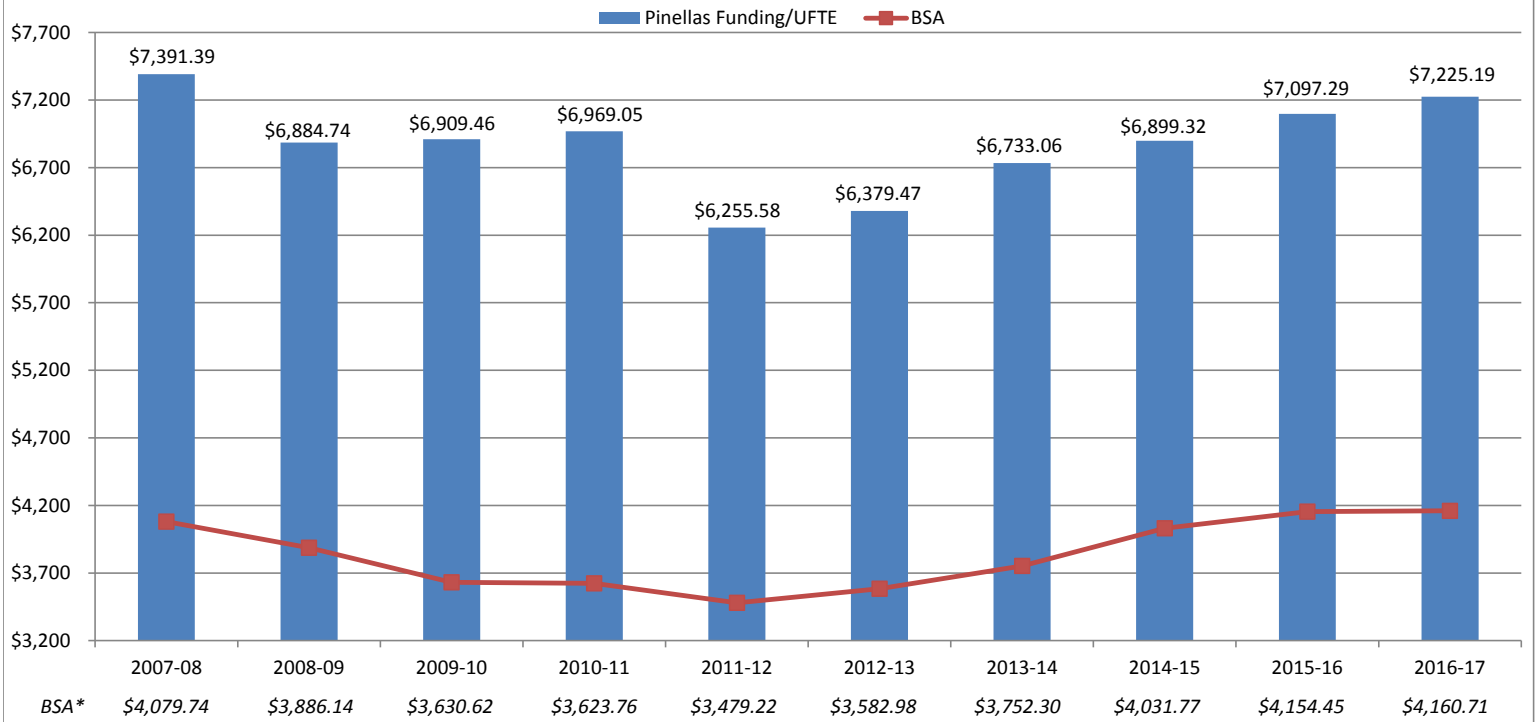


Pinellas Operating Funds per Student



**The Base Student Allocation (BSA) is the funding amount set annually by the Legislature to provide Florida Education Finance Program (FEFP) base funding. This funding may be used to support the general operations of the school district and does not carry the mandates of state categorical funds.*

Pinellas Capital Outlay Funding

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Gross Taxable Value (\$ Million)	\$75,661.3	\$80,171.8	\$78,516.1	\$69,846.3	\$63,254.1	\$60,328.9	\$58,891.1	\$60,915.2	\$65,276.2	\$69,844.4	\$74,769.7
<i>Versus prior year</i>		6%	-2%	-11%	-9%	-5%	-2%	3%	7%	7%	7%
Capital Outlay Millage Rate	2.000	1.850	1.750	1.500	1.500	1.500	1.500	1.500	1.500	1.500	1.500
Capital Outlay Revenue (\$ Million)	\$143.8	\$140.9	\$130.5	\$99.5	\$91.1	\$86.9	\$84.8	\$87.7	\$94.0	\$100.6	\$107.7
<i>Versus prior year</i>		-2%	-7%	-24%	-8%	-5%	-2%	3%	7%	7%	7%
PECO Revenue (\$ Million)	\$15.8	\$16.4	\$8.8	\$2.2	\$6.2	\$0.0	\$0.0	\$0.0	\$2.0	\$2.4	\$3.6